

Texas House Bill 3693 Report

Water Usage and Costs

FY 2023	<u>Month</u>	CCF Water Use	Cost Total
	January	914	\$381.75
	February	1,072	\$390.55
	March	1,215	\$398.52
	April	1,190	\$397.13
	May	1,794	\$430.80
	June	11,306	\$960.99
	July	16,182	\$1,232.79
	August	6,677	\$702.98
	September	5,950	\$662.45
	October	10,360	\$1,291.20
	November	2,869	\$490.72
	December	890	\$380.41
	Annual Totals	60,419	\$7,720.29
	Monthly Averages	5,035	\$643.36

Electric Usage and Costs

FY 2023	<u>Month</u>	KWH Usage	Cost Total
	January	6,720	\$938.12
	February	6,680	\$930.94
	March	7,480	\$981.54
	April	8,760	\$1,105.70
	May	16,040	\$1,844.69
	June	20,960	\$2,400.66
	July	21,680	\$2,470.50
	August	22,720	\$2,519.26
	September	16,040	\$1,871.30
	October	10,360	\$1,291.20
	November	7,240	\$988.56
	December	6,480	\$884.54
	Annual Totals	151,160	\$18,227.01
	Monthly Averages	12,597	\$1,518.92

Natural Gas Usage and Costs

FY 2023	<u>Month</u>	MCF Usage	Cost Total
	January	632	\$1,442.24
	February	234	\$363.11
	March	147	\$211.96
	April	3	\$65.31
	May	0	\$82.84
	June	0	\$88.76
	July	0	\$88.76
	August	0	\$88.76
	September	0	\$88.76
	October	87	\$179.38
	November	241	\$355.90
	December	666	\$807.09
	Annual Totals	2,010	\$3,862.87
	Monthly Averages	168	\$321.91