

Texas House Bill 3693 Report

Water Usage and Costs

FY 2022	<u>Month</u>	CCF Water Use	Cost Total
	January	1,588	\$419.31
	February	2,448	\$467.25
	March	1,937	\$438.77
	April	1,017	\$387.49
	May	1,259	\$569.50
	June	13,803	\$1,296.60
	July	19,004	\$1,390.09
	August	22,712	\$1,596.77
	September	22,725	\$1,597.49
	October	22,602	\$1,590.63
	November	1,145	\$394.62
	December	890	\$380.41
	Annual Totals	111,130	\$10,528.93
	Monthly Averages	9,261	\$877.41

Electric Usage and Costs

FY 2022	<u>Month</u>	KWH Usage	Cost Total
	January	7,600	\$820.86
	February	6,960	\$769.98
	March	8,760	\$934.98
	April	9,880	\$1,051.52
	May	15,440	\$1,639.80
	June	20,360	\$2,130.36
	July	21,600	\$2,314.35
	August	17,960	\$1,998.10
	September	13,400	\$1,555.78
	October	10,880	\$1,311.34
	November	7,720	\$1,004.82
	December	6,480	\$884.54
	Annual Totals	147,040	\$16,416.43
	Monthly Averages	12,253	\$1,368.04

Natural Gas Usage and Costs

FY 2022	<u>Month</u>	MCF Usage	Cost Total
	January	672	\$1,343.77
	February	567	\$1,202.76
	March	205	\$513.53
	April	10	\$38.34
	May	0	\$52.79
	June	36	\$139.15
	July	1	\$55.41
	August	6	\$42.17
	September	34	\$132.13
	October	36	\$128.48
	November	351	\$883.21
	December	495	\$1,178.93
	Annual Totals	2,413	\$5,710.67
	Monthly Averages	201	\$475.89