

Texas House Bill 3693 Report

Water Usage and Costs

FY 2021	<u>Month</u>	CCF Water Use	Cost Total
	January	2,694	\$480.96
	February	5,572	\$641.38
	March	9,065	\$836.09
	April	9,150	\$840.82
	May	6,869	\$713.68
	June	10,439	\$912.67
	July	10,597	\$921.47
	August	9,232	\$845.40
	September	8,979	\$831.29
	October	17,638	\$1,313.94
	November	8,233	\$789.70
	December	2,049	\$612.63
	Annual Totals	100,517	\$9,740.03
	Monthly Averages	8,376	\$811.67

Electric Usage and Costs

FY 2021	<u>Month</u>	KWH Usage	Cost Total
	January	8,280	\$787.82
	February	9,680	\$881.62
	March	7,520	\$736.90
	April	11,280	\$1,045.22
	May	12,760	\$1,169.83
	June	18,400	\$1,592.07
	July	19,160	\$1,702.13
	August	19,120	\$1,699.15
	September	15,160	\$1,370.40
	October	11,200	\$1,107.06
	November	7,200	\$789.06
	December	7,640	\$824.04
	Annual Totals	147,400	\$13,705.30
	Monthly Averages	12,283	\$1,142.11

Natural Gas Usage and Costs

FY 2021	<u>Month</u>	MCF Usage	Cost Total
	January	505	\$893.89
	February	800	\$1,346.27
	March	134	\$267.63
	April	107	\$178.05
	May	2	\$41.32
	June	17	\$68.26
	July	44	\$135.46
	August	17	\$82.76
	September	16	\$84.96
	October	43	\$141.81
	November	165	\$414.52
	December	397	\$907.70
	Annual Totals	2,247	\$4,562.63
	Monthly Averages	187	\$380.22