

## Texas House Bill 3693 Report

### Water Usage and Costs

FY 2020	<u>Month</u>	CCF Water Use	Cost Total
	January	1,893	\$436.32
	February	1,085	\$391.28
	March	896	\$380.74
	April	480	\$357.56
	May	4,408	\$576.51
	June	7,539	\$941.83
	July	7,586	\$753.64
	August	12,569	\$1,031.40
	September	12,591	\$1,032.62
	October	10,246	\$901.91
	November	8,677	\$814.46
	December	2,493	\$469.76
	Annual Totals	70,463	\$8,088.03
	Monthly Averages	5,872	\$674.00

### Electric Usage and Costs

FY 2020	<u>Month</u>	KWH Usage	Cost Total
	January	9,240	\$856.60
	February	9,465	\$815.32
	March	9,240	\$856.60
	April	10,480	\$962.78
	May	15,800	\$1,337.59
	June	21,560	\$1,741.09
	July	22,800	\$1,813.88
	August	22,800	\$1,818.15
	September	14,320	\$1,192.61
	October	11,480	\$1,002.22
	November	8,360	\$793.18
	December	7,600	\$742.26
	Annual Totals	163,145	\$13,932.28
	Monthly Averages	13,595	\$1,161.02

### Natural Gas Usage and Costs

FY 2020	<u>Month</u>	MCF Usage	Cost Total
	January	484	\$705.82
	February	288	\$458.88
	March	187	\$289.50
	April	93	\$140.13
	May	45	\$101.02
	June	0	\$39.14
	July	10	\$51.56
	August	1	\$39.29
	September	1	\$39.25
	October	126	\$228.13
	November	163	\$314.86
	December	555	\$960.85
	Annual Totals	1,953	\$3,368.43
	Monthly Averages	163	\$280.70