

Texas House Bill 3693 Report

Water Usage and Costs

| FY 2017 | <u>Month</u>     | CCF Water Use | Cost Total |
|---------|------------------|---------------|------------|
|         | January          | 1,040         | \$254.38   |
|         | February         | 780           | \$239.88   |
|         | March            | 1,680         | \$290.05   |
|         | April            | 1,530         | \$281.69   |
|         | May              | 1,470         | \$278.35   |
|         | June             | 1,990         | \$307.33   |
|         | July             | 1,340         | \$271.10   |
|         | August           | 1,420         | \$277.11   |
|         | September        | 1,080         | \$256.61   |
|         | October          | 1,310         | \$269.43   |
|         | November         | 1,030         | \$253.82   |
|         | December         | 1,010         | \$252.71   |
|         | Annual Totals    | 15,680        | \$3,232.46 |
|         | Monthly Averages | 1,307         | \$269.37   |

Electric Usage and Costs

| FY 2017 | <u>Month</u>     | KWH Usage | Cost Total  |
|---------|------------------|-----------|-------------|
|         | January          | 9,400     | \$767.45    |
|         | February         | 8,600     | \$745.35    |
|         | March            | 10,840    | \$873.03    |
|         | April            | 13,040    | \$998.43    |
|         | May              | 12,040    | \$972.72    |
|         | June             | 21,840    | \$1,616.01  |
|         | July             | 18,600    | \$1,475.50  |
|         | August           | 25,760    | \$2,037.45  |
|         | September        | 21,440    | \$1,652.15  |
|         | October          | 18,200    | \$1,415.63  |
|         | November         | 11,800    | \$1,007.54  |
|         | December         | 10,600    | \$917.93    |
|         | Annual Totals    | 182,160   | \$14,479.19 |
|         | Monthly Averages | 15,180    | \$1,206.60  |

Natural Gas Usage and Costs

| FY 2017 | <u>Month</u>     | MCF Usage | Cost Total |
|---------|------------------|-----------|------------|
|         | January          | 621       | \$988.29   |
|         | February         | 260       | \$475.78   |
|         | March            | 128       | \$256.53   |
|         | April            | 32        | \$98.33    |
|         | May              | 2         | \$14.15    |
|         | June             | 0         | \$11.13    |
|         | July             | 0         | \$11.13    |
|         | August           | 0         | \$11.13    |
|         | September        | 0         | \$11.13    |
|         | October          | 0         | \$11.13    |
|         | November         | 10        | \$23.17    |
|         | December         | 77        | \$165.48   |
|         | Annual Totals    | 1,130     | \$2,077.38 |
|         | Monthly Averages | 94        | \$173.12   |